REVENUE		
	Student Memberships	118,965
	Community Memberships	200
	Donations	300
	Student Staff Grants	3,780
	Fair Trade Product Sales	2,970
	Button Parts	1,650
	Fair Trade Fest	500
	Surplus from Previous Year	27,062
Grand Total Revenue		**$155,427**
EXPENSES		
SALARIES and BENEFITS:		
	Salaries & Benefits	89,342
Sub-		$89,342
OFFICE:		
	Office Supplies & Up-Keep	1,500
	Button Parts	800
	Postage	300
	Publicity - Campus Wide Mailing	160
	Photocopying and Printing	75

	Advertising and Promotion	3,400
	Phone - Rental and Long Distance	550
	Computer Software Subscriptions	360
	Computer Maintenance and Repairs	200
	Webpage Fees and Consulting	280
Sub-Total		$7,625
ADMINISTRATION:		
	University Admin. Charge	1,210
	Insurance -- Board and Office	400
	Audit & Accounting Services	4,200
	Credit Union Charges	240
	Capital Assets	1,500
Sub-Total		$7,550
FAIR TRADE PRODUCTS:		
	Fair Trade Merchandise Purchased	3,500
Sub-Total		$3,500
WORKING GROUPS:		
	Yearly Start-up Funding	2,500
	Special Projects Fund	500

	Networking Meetings	300
Sub-Total		$3,300
NETWORKING:		
	McMaster Community Poverty Initiative	400
	Anti-violence Network	400
	Exam Hospitality	400
	Soul Food Fair	175
	PACBIC	400
	Two Other Groups aligned with Priority Issue Area	400
Sub-Total		$2,175
PROJECTS:		
	Black History Month 2019	1,000
	Fair Trade Fest 2018	800
	Activist Skills Training, 1 wk/ term	2,500
	Making Connections Week 2018	2,000
	Indigenous Social Justice Forum	1,000
Sub-Total		$7,300
OTHER PROGRAMMING:		
Resource Center:		
	Books & DVDs	100

	Multi-Media Equipment Repair	150
Events:		
	OPIRG run Events & Workshops	700
	OPIRG run Events & Workshops, promo and advertising	1,200
	OPIRG AGM	200
	OPIRG Open House	200
Donations:		
	Donations - Cash- Internal	2,000
	Donations - Cash- External	500
	Donations - Fair Trade Goods - Internal	500
	Donations - Fair Trade Goods - External	250
	The Public Interest Grant 2019	600
Ontario PIRG:		
	Provincial PIRG Fees	5,212
Volunteers:		
	Volunteer Appreciation	200
Board:		
	Training and Development	800
	Strategic Planning	-
	Meeting Expenses	100
	Travel	300
Sub-Total		$13,012

Grand Total Expenses	**$133,804**
Surplus/Deficit (REVENUE - EXPENSES)	$21,623
% revenue allocated to salary & benefits	57%
% revenue allocated to operations	43%

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